


J.T.S.S.P.M.
Shri Shiv Chhatrapati College, Junnar
Budget on Infrastructure From 2013-14 to 2017-18

	2013-14	2014-15	2015-16	2016-17	2017-18
Advertisement	15000.00			75000.00	95000.00
Building Insurance Primium	5000.00		50000.00	50000.00	50000.00
College Garden	200000.00	350000.00	255000.00	525000.00	400000.00
College Magazine	40000.00				
College Society		275000.00	175000.00	400000.00	175000.00
Electricity Exp.	325000.00	450000.00	375000.00	975000.00	475000.00
Furniture	350000.00	75000.00	50000.00	800000.00	150000.00
Gymkhana Exp. Recurring	125000.00	120000.00	100000.00	200000.00	125000.00
I Card	30000.00		100000.00	75000.00	100000.00
Libr. Computer		10000.00		4000.00	
News Periodicals & Generals	75000.00	70000.00	75000.00	50000.00	75000.00
Ordinary Repair	130000.00	155000.00	275000.00	225000.00	325000.00
Post & Telegram	20000.00	15000.00	20000.00	35000.00	20000.00
Seminar & Conference	10000.00	5000.00	25000.00	20000.00	15000.00
Soft Skill Development	15000.00	20000.00	25000.00	20000.00	20000.00
Telephone	75000.00	100000.00	50000.00	15000.00	50000.00
U.G.C. Coll.Dev Grant	125000.00				
U.G.C. Hospital West Dis. Management	1000.00				
UGC Travel & tour	175000.00		175000.00		250000.00
UGC Carriar Orientation GIS	200000.00				
UGC Coll.Gen. Dev. XII Plan	50000.00	550000.00	925000.00	1625000.00	3175000.00
UGC Colllege.Deve. XI Plan W. Proff.	900000.00				
UGC Compu. Financial Accounting	135000.00	100000.00	300000.00	15000.00	200000.00
UGC E-Protection	40000.00	170000.00	375000.00	115000.00	15000.00

UGC Equip	1920000.00	350000.00			
UGC Etihic Valu Human Right	65000.00				
UGC GIS	3000.00				
UGC Human Right (PG) Doploma	215000.00	150000.00			
UGC Human Right Ethic		45000.00			
UGC Human Right Foun. Course	30000.00	25000.00		35000.00	175000.00
UGC I.T.	65000.00				
UGC Seminar & Confernece	25000.00	50000.00			
UGC Woman Study Center	115000.00	200000.00	355000.00	200000.00	225000.00
Total	5479000.00	3285000.00	3705000.00	5459000.00	6115000.00


 Offg. Principal
 Shri Shiv Chhatrapati College
 Junnar (Pune)

for SUDHIR TAORI & CO.
 SUDHIR TAORI

 PARTNER
 M. NO. 105572
 FRN. 123288W
 PUNE