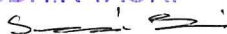


**J.T.S.S.P.Mandal's  
Shri Shiv Chhatrapati College, Junnar (Pune)  
Library**

**NO OF BOOKS & JOURNALS ADDED IN THE LIBRARY BUDGET  
HEAD WISE EXPENDITURE  
Year 2013-14**

Section	No. of Books/Journal	Amount (Rs)	Sch. No. in Aud. State
Degree	4661	668952.00	Sch. I
Maratha Trust	42	2115.00	Sch. I
UGC XII GIS	5	2618.00	Sch. I
UGC Travel & Tourism (163862+14655) =178517	34	14655.00	Sch. J
U.G.C. Information Technology (18544+46322) =6487(Lib.Book. 38412 + GIS Lib.Book 7920)	210	46332.00	Sch. I
UGC RC (EIS) (104316+42222) =146538	157	42222.00	Sch. I & J
UGC Remedial Coaching (196445+69379) =265824	510	69379.00	Sch. J
UGC Lib. Book	165	131955.00	Sch. I
P.G.	388	75537.00	
Donation	757		
<b>Total</b>	<b>6929</b>	<b>1053765</b>	
Expenditure on Purchase of Journals (57241 + 20391 ) =77632	72	57241.00	Sch. E
<b>Total Expenditure</b>		<b>1111006</b>	

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**Library**

**NO OF BOOKS & JOURNALS ADDED IN THE LIBRARY BUDGET**

**HEAD WISE EXPENDITURE**

**Year 2014-15**

Section	No. of Books/Journal	Amount (Rs)	Sch. No. in Aud. State
Degree (903165 -54060)= 903165	5548	849402.00	Sch. I
Maratha Trust	10	3075.00	Sch. I
UGC XII GIS (190637+13122) =203759	24	13122.00	Sch. J
UGC XII Travel & Tourism (180597+2004) =182601	9	2004.00	Sch. J
UGC XII Com. Fin. A/c (64500+17008) =81508	50	17008.00	Sch. J
UGC XII (P.G. Diploma Human Right (124426 +32899) =157325	66	32899.00	Sch. J
UGC XII Merge Scheme (166290 +63915) =230205	502	63915.00	Sch. J
UGC XII (Development) (XII Dev. 559432 +Zoo.Reno. 275628) (762467+72593) =830560	194	72593.00	Sch. I
P.G.	365	72645.00	Sch. F
Donation	2263		
<b>Total</b>		<b>1126663.00</b>	
Expenditure on Purchase of Journals (12011+ 58105) = 70116		58105.00	Sch. E
<b>Total Expenditure</b>		<b>1184768.00</b>	

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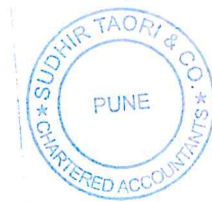
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**NO OF BOOKS & JOURNALS ADDED IN THE LIBRARY BUDGET  
HEAD WISE EXPENDITURE  
Year 2015-16**

Section	No. of Books/Journal	Amount (Rs)	Sch. No. in Aud. State
Degree	4545	721096.00	Sch. I
Maratha Trust	30	2550.00	Sch. I
UGC XII (19378 + 914723 ) = 934101	69	19378.00	Sch. J
UGC EIS	15	5035.00	Sch. J
UGC Envi. Science (358500 + 10376 ) = 368876	22	10376.00	Sch. J
UGC- Human Right – Ethics (833942+ 6360) = 840302	10	6360.00	Sch. J
UGC Human Right – P.G. Diploma (247549 + 34781) = 282330	76	34781.00	Sch. J
P.G.	313	52970.00	Sch. F
DST- FIST	77	61001	Sch. I
Donation	199		
<b>Total</b>	<b>5283</b>	<b>913547.00</b>	
Expenditure on Purchase of Journals (43931 + 13118 ) = 57049	61	43931.00	Sch. E
<b>Total Expenditure</b>	<b>5344</b>	<b>957478.00</b>	

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**NO OF BOOKS & JOURNALS ADDED IN THE LIBRARY BUDGET**  
**HEAD WISE EXPENDITURE**  
**Year 2016-17**

Section	No. of Books/Journal	Amount (Rs)	Sch. No. in Aud. State
Degree	2432	410865.00	Sch. I
Maratha Trust	17	2565.00	Sch. I
UGC Lib. Book	188	45817.00	Sch. J
UGC XII (Lib. Book Amt. 93934.00 + 1525747 XII plan Expenditure =1619681.00	297	93934.00	Sch. J
P.G.	229	173040.00	Sch. F
Donation	120		
<b>Total</b>	<b>3095</b>	<b>726221.00</b>	
Expenditure on Purchase of Journals (32279 + 27270 News Paper) = 5009.00	55	32279.00	Sch. E
<b>Total Expenditure</b>	<b>3150</b>	<b>758500.00</b>	

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**NO OF BOOKS & JOURNALS ADDED IN THE LIBRARY BUDGET**  
**HEAD WISE EXPENDITURE**  
**Year 2017-18**

Section	No. of Books/Journal	Amount (Rs)	Sch. No. in Aud. State.
Degree	1177	188345.00	Sch. V
Maratha Trust	15	3060.00	Sch. A
UGC XII	441	141472.00	Sch. A
P.G.	95	33215.00	Sch. III
Donation	27		
<b>Total</b>	<b>1755</b>	<b>366092.00</b>	
Expenditure on Purchase of Journals (44549 + 15068 News Paper) = 59617.00	68	44549.00	Sch. A
<b>Total Expenditure</b>	<b>1823</b>	<b>410641.00</b>	

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