

J.T.S.S.P.M.
Shri Shiv Chhatrapati College, Junnar
Budget on Maintenance For the Year 2013-14 to 2017-18

	2013-14	2014-15	2015-16	2016-17	2017-18
Affiliation Fees	90000.00	550000.00	90000.00	410000.00	25000.00
Annual Social	125000.00	100000.00	160000.00	160000.00	240011.00
Audit Fee	30000.00	30000.00	35000	35000.00	35000.00
Building Rent	14000.00	14000.00	14000.00	14000.00	14000.00
Cartage & Fright	25000.00	25000.00	25000.00	25000.00	8880.00
Lib. Misc. (binding	30000.00	30000.00	25000.00	25000.00	70053.00
Municipal Tax	225000.00	250000.00	250000.00	250000.00	300000.00
Printing & Stationary	400000.00	400000.00	300000.00	300000.00	700000.00
Sci. Recurring	300000.00	9000000.00	300000.00	1500000.00	700000.00
Travalling Exp.	125000.00	160000.00	160000.00	160000.00	135875.00
C.D.F.	250000.00	775000.00	560000.00	560000.00	4500000.00
Total	1614000.00	11334000.00	1919000.00	3439000.00	6728819.00


Offg. Principal
Shri Shiv Chhatrapati College
Junnar (Pune)

or SUDHIR TAORI & CO.
SUDHIR TAORI

PARTNER
M. NO. 105572
FRN. 123288W
PUNE