

J.T.S.S.P. Mandal, Junnar  
**Shri Shiv Chhatrapati College Junnar (Pune).**  
AQAR 2020-21  
Criterion 6

***Institutional strategies for mobilization of funds and the optimal utilization of resources***

The Institution is a grant-in-aid, where the funds are received through various bodies such as UGC, Savitribai Phule Pune University and other funding agencies. Salary grants and other grants are effectively used to pay the salary of the staff. The important process is a financial decision and related concerned matters are and the Governing Body who are constantly monitoring and encourage for the proper utilisation of allocation of funds as per need. The Institution has a proper mechanism to monitor effective utilization of the available financial resources for the development of the academic processes and infrastructural development.

The Institutional budget is prepared by the College Development Committee, Purchasing Committee and Internal Quality Assurance Cell after the consideration of all types of expenditure and revenues. According to the administrative and academic requirements heads of the concern departments are asked to submit the requirements and budget for the academic years. All payments are released after the delivery of the respective goods it is done as per the terms and conditions mentioned in the purchase order through cheque or online payment mode. All payment is used after concern with the registrar and principal of the institution. All financial record is maintained by the Accounts and Finance Department of the Institution.

**Financial Resources**

Sr.No	Income	Sr.No	Expenditure
1	Students Fees	1	Salary
2	UGC Grants	2	Infrastructure and maintenance
3	Savitribai Phule Pune University Grants	3	Expenditure on Examinations
4	Salary Grants from Governments	4	Expenditure on Academics
5	Canteen Rent	5	Expenses on Library
6	Boys Hostel Fees	6	Hospitality Expenses
7	Bank Interest on Deposits	7	Printing and Stationary
8	Endowments and Scholarships	8	Office Expenses
9	Funds from Philanthropists	9	Extension activities expenses
10	Donations	10	Laboratory Expenses
11	Other Receipts/ Income	11	Renovations Expenses

  
**Co-ordinator**

Internal Quality Assurance Cell  
Shri Shiv Chhatrapati College  
Junnar (Pune)

